

Sport Premium 2 Year Plan
 Carry Forward
 2016/2017 budget
 Total budget £0

| Activity | Aim | Cost 2016/2017 | Cost 2017/2018 | Impact |
|---|---|-------------------|-------------------|---|
| School Sports Partnership Enhanced Membership | To facilitate Level 2 (inter school) competitions | £2,750 | £2,750 | Number of pupils accessing L2 continues to increase |
| | To Support delivery of level 1 (intra school) competitions | | | L1 competitions held termly |
| | To train and support Young Leaders | | | YL lead play of younger children every lunchtime |
| | To support running of School Sports Organising Crew | | | SSOC play full part in deciding PE and sport provision in school |
| | To support delivery of Change4Life club | | | 'Vulnerable' children accessing club and going on to participate in other sporting activities |
| | To access support from School Sports Coordinator (SSCO) | | | Support given with planning etc |
| | To access coaching from NSport | | | Staff confidence increased through working alongside coaches |
| | To access support in achieving School Games Mark | | | Silver games mark achieved in 2016 |
| Transport | To facilitate participation in level 2 competitions | £500 | £500 | Children attend events, particularly town cross country and spirit of the games |
| Training for school staff | To enhance staff ability to deliver high quality PE lessons | £2,500 | £1,500 | Quality of PE delivery increased (lesson observations etc) |
| | To access Real Gym training for all staff (price based on cost of RealPE) | | | Staff trained and confident to deliver Real Gym |
| Release time for subject leader | To monitor quality of PE teaching | £4,500 | £4,500 | Quality of PE delivery increased (lesson observations etc) |
| | To monitor quality of sports coaching and clubs | | | Clubs delivering consistently high quality activities to children |
| | To facilitate participation in level 1 & 2 competitions | | | All preparation for events completed in a timely way to ensure safe participation for pupils |
| | To raise profile of PE, sport and healthy living in school | | | All areas regularly featured in newsletters, worships etc |

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| Change4Life club | To increase participation in sport for children who are reluctant to join in, who would benefit from increased levels of exercise and who do not access sport for financial reasons | £2,600 | £2,600 | 'Vulnerable' children accessing club and going on to participate in other sporting activities |
| PE equipment | To ensure that staff have the necessary high quality resources to deliver effective PE lessons | £1,500 | £1,500 | Equipment stored safely, fit for purpose and available to staff when needed |
| Lunchtime Play Leader | To increase pupil participation in sorting activities during lunch times (based on cost of lunchtime supervisor) | £3,000 | £3,000 | increase in pupils ability to organise their own play during lunchtimes |
| 'Fixed' costs total | | £17,350 | £16,350 | |

Possible projects

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|--|--|--------|--------|---|
| Lunchtime supervisor training | To increase lunchtime supervisor confidence in leading sporting activities | £500 | | Lunchtime supervisors able to lead children in play and games |
| Increased availability of before school clubs | To allow more children to access high quality clubs before school | £1,000 | £1,000 | Take up of clubs increases significantly |
| | To subsidise clubs to increase take up and ensure sustainability | | | Good level of initial take up for new clubs |
| New fixed gym equipment | To replace old and potentially unsafe fixed equipment in the gym | £1,000 | | Unused equipment removed |
| | To allow children greater access to safe, high quality fixed gym equipment | | | Children have access to safe and suitable equipment, enhancing their gym lessons |
| Increased access to outdoor and adventurous activities | To establish an orienteering course in the school grounds | £500 | £500 | Staff feel confident to deliver O&A activities |
| | To provide staff with resources and support to deliver a range of O&A activities in the school grounds | | | Children experience a greater range of O&A activities |
| Playground equipment | To increase access to play equipment at lunch times to facilitate better quality play and exercise | £500 | £500 | Children feel lunch times are more enjoyable and that they have access to the equipment they want (pupil voice) |
| Projects total | | £3,000 | £1,500 | |